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**SCHOOL DISTRICT OF ESCAMBIA COUNTY**

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**REPORT OF FISCAL YEAR 2022-2023  
DISTRICT-WIDE ESTIMATED LOTTERY REVENUE AND EXPENDITURES  
FOR THE QUARTER ENDING JUNE 30, 2023**

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	<b>Actual FY 2022-2023 Revenue</b>
<b><u>Lottery Revenues</u></b>	
Discretionary Lottery	-
School Recognition Program	1,522,832.00
<b>Total Lottery Revenues</b>	<b>1,522,832.00</b>
	<b>Actual Expenditures as of June 30, 2023</b>
<b><u>Expenditures</u></b>	
<b>Discretionary Lottery</b>	
School Improvement Activities	
Furniture, Fixtures & Equipment	126,648.58
Student Admission Fees, Transportation to Field Trips & Travel Expenses	6,404.63
Printing Services	5,985.25
Salaries & Benefits to School Staff	4,451.59
Supplies and Computer Software	2,768.72
Family Science Night & Animal Science Presentation at Montclair Elementary School	800.00
Purchased Services	331.00
School Resource Officers at Sporting Events	320.00
Total School Improvement Activities	147,709.77
<b>Total Discretionary Lottery</b>	<b>147,709.77</b>
<b>School Recognition Program</b>	
Salaries & Benefits Including Bonuses to School Staff	1,425,284.41
Purchased Services	24,487.00
Payments to Contract Personnel	13,253.62
Supplies, Computer Hardware and Software, Library Books & Textbooks	10,046.28
Furniture, Fixtures & Equipment	1,422.86
<b>Total School Recognition Program</b>	<b>1,474,494.17</b>
<b>Total Lottery Expenditures</b>	<b>1,622,203.94</b>
	<b>Carryovers</b>
<b><u>Carryovers from 2021-2022</u></b>	
Lottery - School Improvement	664,532.36
Florida School Recognition Program	94,606.17
<b>Total Carryovers from 2021-2022</b>	<b>759,138.53</b>
<b>Unexpended Balance</b>	<b>659,766.59</b>

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